

NOTRE DAME EDUCATION CENTER

"A Place of Hope"

Annual Report 2006

Covering the period July 1, 2005 through June 30, 2006

*Committed to
Compassion...*



and Success!

A Message from our Board Chairman and our Executive Director

Dear Friends of NDEC:

Caring enough to send the very best may be Hallmarks catchy tag line, but we at NDEC have been recipients of an abundance of very best not from Hallmark, but from those who care most about us. **NOTRE DAME EDUCATION CENTER, "A PLACE OF HOPE"** is emblazoned on our banners, newsletters, letterheads, announcements and website. It is even more profoundly embedded in the hearts and minds of all those who value education, opportunity and dignity for all. This "**PLACE OF HOPE**" continues to serve.

- Adult Learners whose quest for education, self-sufficiency and family security leads them to the doors of NDEC to learn, to grow, to be nurtured in a "home place".
- The entire NDEC staff and volunteers who daily give generously of time, care and skill as they partner effectively with those seeking a fuller more productive life through learning.
- All who pass through our doors to share **HOPE** through the eyes of people from over 40 countries of the world; to hear **HOPE** in the voices of people once timid and tentative, now alive and confident through learning; enriched with values, skills, dignity and power to improve their own lives as well as the desire to assist fellow travelers on life's journey.

A CLIMATE OF HOPE

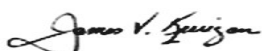
Compelled by HOPE, lived and shaped as it is in the MISSION of NDEC, members of the Board of Directors have selflessly and consistently charted the course leading to finding us a new location that would suit our needs. Staff and students have embraced with enthusiasm and generosity the sacrifices that are entailed in moving. Currently, the dream has been deferred through circumstances beyond our control. A shifting real estate market and the difficulty of finding an appropriate site has challenged us as we try to relocate. We are grateful that the leadership of the NDEC Board is committed to our mission.

SECURING THE MISSION OF NDEC


To date support from board members has:

- Enabled us to navigate financial and legal complexities.
- Guided us in the search for a new space located in or contiguous to South Boston, public transportation and approved by the Department of Education.
- Helped us to keep options open when the downturn in the Real Estate market impacted us.
- You, our friends and donors have cared consistently for the educational mission of NDEC.
- Your contributions, encouragement and patience with us during these difficult times as reflected in the attached report.
- Your understanding that the mission of education is sparked by **HOPE**, sustained in **Hope**, and re-created in hopeful struggle.
- your willingness to enable the realization of **Hope** in the hearts of the current 400+ students and the more than 200 potential students who continue to fill our waiting lists.

You matter, Hope lives!



Deacon James V. Kerrigan
Chairman of NDEC Board



Anne. M. Metrick
Executive Director

We wish to acknowledge with sincere appreciation the following donors who have supported generously Notre Dame Education Center. This list represents contributions made from July 1, 2005 through June 30, 2006.

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Public Funding
City of Boston/EDIC
-Office of Jobs and Community Services
Massachusetts Department of Education
-Adult and Community Learning Services



Notre Dame Education Center 2005-2006

Educational Programs & Services

∴ **ADULT BASIC EDUCATION**

Instruction in basic reading, writing and math leading to a certificate or further study in the Pre-Diploma program

∴ **PRE-DIPLOMA AND GENERAL EDUCATION DIPLOMA (GED)**

An Intensive academic program in English, language arts, math, science and social studies that prepares students for the high school equivalency examination.

∴ **HIGH SCHOOL DIPLOMA**

Program designed for young adults (16 to 23) to complete credits for a high school diploma.

∴ **ENGLISH FOR SPEAKERS OF OTHER LANGUAGES**

English language classes offered for immigrants, from basic to advanced levels.

∴ **ONLINE LEARNING**

Internet based, math, writing and listening skills offered to ESOL and Pre-GED students.

∴ **ADDITIONAL SERVICES**

Computer Training, Job Counseling, Case Management, Citizenship Preparation, Volunteer tutors, Cyber Café for local senior citizens.

Statistics 05-06

- 70% of our students are residents of Boston.
- 30% reside outside of Boston.
- 44 students enrolled in our citizenship class
- 13 young men and women received high school diplomas
- 20-students received the GED diploma
- 8 students received EDP diplomas from the Boston Public Schools
- 207 students attended our ESOL classes
- 27 students participated in online learning courses
- Our 438 students hail from 52 different countries: Albania, Angola, Cape Verde, Brazil, Bulgaria, Cambodia, Cameroon, Chad, China, Colombia, Dominican Republic, Ecuador, El Salvador, England, Eritrea, Ethiopia, Ghana, Guatemala, Guinea, Guyana, Haiti, Hong Kong, Ireland, Italy, Ivory Coast, Jamaica, Korea, Lithuania, Malaysia, Mexico, Morocco, Niger, Nigeria, United States, Peru, Philippines, Poland, Portugal, Puerto Rico, Russia, Rwanda, Senegal, Sierra Leone, Somalia, Sudan, Taiwan, Thailand, Trinidad, United States, Vietnam, Vietnam, Yemen

Statement of Activities for the Years Ended:

June 30th,2005

June 30th,2006

Source of Support and Revenue:

Contracts from government agencies	562,259.00	55%	659,531.00	65%
Private gifts and grants	164,372.00	16%	108,800.00	11%
Donations	120,037.00	11%	91,134.00	9%
Tuition and Fees	30,508.00	3%	21,793.00	2%
Other	117,622.00	12%	30,578.00	3%
Investment Income	11,656.00	1%	17,930.00	2%
Total Support and Revenue:	1,006,454.00	98%	929,766.00	91%
Total Net Assets Released from Restrictions:	17,500.00	2%	92,500.00	9%
Total Unrestricted Support and Revenue:	1,023,954.00	100%	1,022,266.00	100%

Expenses

Academic Programs	875,482.00	85%	974,445.00	95%
General and administrative	182,223.00	18%	214,980.00	21%
Rental Expenses	97,581.00	10%	85,181.00	8%
Total Expenses	1,155,286.00	113%	1,274,606.00	124%

Increase (Decrease) in Unrestricted Net Assets	75,000.00	7%	-82,528.00	-8%
Before other changes:	-131,332.00	-13%	-252,340.00	-25%
Other Changes in Unrestricted Net Assets:				
Changes in unrealized gains/losses on investments	6,454.00	1%	26,021.00	3%
Increase (Decrease) in Unrestricted Net Assets	-49,878.00	-5%	-308,847.00	-30%

Notre Dame Education Center
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